



# LETTER TO OUR COMMUNITY

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#### **Executive Director**Robert Puricelli



Dear Friends,

Here at the Gene Slay's Girls & Boys Club, we had another busy and successful year in FY23 (July 1 2022 – June 30 2023). While we have made huge strides over the past few years to grow to two campuses, we know there is no time to rest on our laurels. The need for comprehensive youth development programs in South East St. Louis is great, and we strive every day to reach more kids in new ways.

In partnership with ARCHS and the State of Missouri, we committed to licensing and operating a place-based afterschool program at St. Frances Cabrini Academy. This site served nearly 100 children in its first year of operation, many of whom are from immigrant/refugee families from countries in Central America and Asia.

Our kids continued to achieve tremendous outcomes at all three GSGBC sites like improving to read on grade level with our tutors, learning lifesaving skills, and building healthy relationships with supportive adults. GSGBC offers an incredible range of activities and programs, but the unifying factor to all of these is our dedicated staff.

Because of this, we continue to invest heavily in the professional development and growth of our staff members. We are especially proud of the growth of our staff who are also alumni of the Club. As you'll see on page 3, our team is launching innovative new programs that help our kids discover and follow their passions.

During FY22, we grew our administrative capacity significantly by creating three new positions needed to increase capacity to serve more than 900 children and youth annually. The previous position of Business Office & Intake Manager grew into an HR Manager and Membership Administrator. The HR Manager now oversees the hiring, performance management, and professional growth of our team. The Membership Administrator guides families through our comprehensive intake process and maintains accurate member records. The creation of a Finance Manager represented a significant change after using an outsourced accounting service for a number of years. This will allow GSGBC a higher level of control of our budget and expenses.

As GSGBC continues to grow to meet the needs of some of the most vulnerable youth in the most densely populated area in St. Louis, I wanted to take a moment to thank our dedicated volunteers, donors, and supporters. Our work is only possible because people from all walks of life come together to invest in the future of our kids and our city. Thank you!

Sincerely,

Robert Puricelli

**Executive Director** 

# PROGRAM AND AGENCY OUTCOMES 2023

692

members enrolled

53,945

meals served

100%

of members **increased** reading & math scores



of our members were in literary tutoring.

of the youth in tutoring increased reading comprehension.

average **increase in reading level** toward grade-level proficiency!

50% 100% of summer camp participants took advantage of the swimming program; in 2024, our goal is to increase this number to 70%.

of summer camp participants **learned a life-saving skill.** 





78%

of members participated in athletics or recreational activities.

**79%** 

reported **improved** physical fitness.

100%



81%

of members participated in traumainformed **social-emotional learning**. of members reported **having fun** at the Club.

**78%** 

of parents think attending has helped their child(ren) look at problems or situations in different ways.

92%

of parents think attending has helped their child(ren) learn to **work better with others** on a project or team.

# OUTDOOR ADVENTURE CLUB

In FY2023, GSGBC alumnus and
Assistant Program Manager Jamal
Hinton launched GSGBC's Outdoor
Adventure Club. Jamal works with amazing
partners like River City Outdoors, Bid Muddy
Adventures, and Open Space STL that aim to address
the barriers that exist to safe and equitable outdoor
access in the St. Louis region.

Kids from both Soulard and Dutchtown Campuses had the opportunity to get out in nature and learn new hobbies. They were able to try their hand at fishing, paddle boating, canoeing, camping, and skiing for the first time! A few highlights of the new Outdoor Adventure Club were Mr. Jamal taking our teens on a weeklong camping adventure, and when they participated in a "Trash Bash."

For the camping trip, Jamal and eleven brave GSGBC members hit the road on the big red BOAT – the Bus for Outdoor Access & Teaching – to spend an entire week camping in the wilderness at the Council Bluff

Lake Campsite in Mark Twain National Forest. They learned to set up tents, prepare meals, and survive with no electricity or electronic devices. They spent their days hiking, swimming, boating, and learning survival skills, environmental stewardship, and self-determination.

For the Trash Bash, GSGBC partnered with Open Space STL, an organization dedicated to conserve and sustain land, water, and other natural resources throughout the St. Louis area. Members reviewed water safety protocols, identified what watershed we're in, and discussed why cleaning up trash is important before exploring the lake by kayak, removing trash while having a great day on the water.

We have many more exciting adventures planned for our kids in the coming years! We are excited to introduce our members to the great outdoors. Being outside has powerful effects on health, wellness, and learning, which we believe is vital for our members to experience.







# **SWIMMING AHEAD**



Our goal is to improve the lives of St. Louis youth by offering programs that teach skills they need to achieve long-term success. GSGBC serves youth from south St. Louis city neighborhoods who have been systemically denied access to opportunities available to many other children.

One of the many ways we help is by providing swimming lessons. Swimming and water safety are vital and life-saving skills, and swimming opens the door to healthy living and adventures. Youth who attend GSGBC take on-site swimming classes to be proficient in treading water, floating, and basic strokes. It's important to GSGBC that our youth learn water safety and enjoy swimming like every other child.

But it's not all fun and games. National statistics show that black children (age 10 to 14) have 7.6 times higher drowning rates than white children, and they are more likely to drown in public pools. According to emergency medicine physician Dr. Michelle Macy, "expanding access to pools and affordable, culturally tailored water safety programs are critically important strategies to help eliminate racial disparities in child drownings."

This past year, 100% of the children who participated in swimming lessons gained at least one life-saving skill! We have a long way to go though, because only 50% of the children we served were willing to get in the water due to fear. Our goal for next summer is for 70% of children to give swimming a try!





## **EVENTS**

#### **GALA IN AUGUST**

Due to Covid-19, our annual winter Gala ended up being postponed to August 6, 2022 at the Palladium. Our theme was Club 54, and it was a wonderfully groovy time! Our guests looked amazing in their 70s attire. We danced the night away, and at the end of the night had raised funds for our mission.









#### **WIFFLE BALL**

Civil Giving hosted its 7th Annual Wiffle Ball Tournament on Saturday, June 10th benefiting Gene Slay's Girls & Boys Club. Thanks to Civil Design, the volunteers, and 16 teams that helped raise \$17,500 at this tournament! A special shout out to Roeslein & Associates, Inc. for taking home the championship trophy!

#### **12 BARS**

12 Bars of Charity took place On December 17th 2022. We were TEAM GREY this year and were able to partner with the bar Crown Room. The bar crawlers joined together to help raise funds for our kids and families of GSGBC.







#### **GALA**

On January 28, 2023, we resumed our regular schedule, and held our "Night with the Rat Pack" themed event. It was held at the Coronado Ballroom, and Slay Events perfectly decorated the venue with our theme. Everyone brought their Vegas swagger and enjoyed an evening of cocktails, dining, and dancing to support our kids.

#### **GOLF**

We held our 31st Annual Golf Classic on May 30th, 2023 at Norwood Hills Country Club. It was a wonderful day where loyal supporters and friends joined us to play golf for our mission.

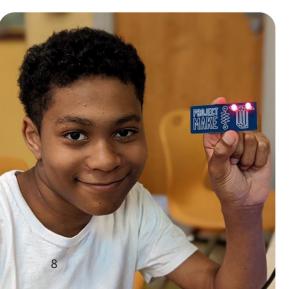


# 2023 PILLAR SOCIETY

The Pillar Society represents individuals and corporations who annually support the mission of the Club and the successes of over 700 youth each year. Based on the Six Pillars of Character that all GSGBC youth strive to exhibit, the GSGBC Pillar Society celebrates this journey by bringing our philanthropic supporters and our youth together.

#### CITIZENSHIP \$25,000 + ANNUALLY

**ARCHS** AT&T Missouri 12 Bars of Charity Anders CPA + Advisors **ARCO Construction** Rep. Stephen & Angela Butz City of St. Louis Community **Development Administration** City of St. Louis, Youth at Risk **Grant Program** First Bank Gene & Joan Slay Charitable Foundation **Incarnate Word Foundation** OneDigital Bill Siedhoff Jim & Ann Simon Gary & Laura Slay Guy Slay Slay Industries St. Louis Mental Health Board Truck Centers, Inc



#### CARING \$15,000-\$24,999

Dana Brown Charitable Trust
Eric M. Outlaw-Mangrove
Foundation
Johnny & Shelley Garlich
McKelvey Homes
Nestle Purina PetCare Company
Glen & Carla Slay
Jeff & Jill Slay Garich
Ken & Katie Stein
Michael Yates

#### FAIRNESS \$10,000-\$14,999

Linda Aboussie The Bellwether Foundation Bernal Chomeau Charitable Foundation **Boeing** Charles & Kathy Bratkowski Clark Fox Family Foundation **Brook Dubman Enterprise Holdings Foundation** FISHCO Group **Nancy Hawes** Donna & Paul Kindl Lvda Krewson Missouri Humanities Council Novus International Steve & Beth Pelch Tony & Ashley Raineri Saigh Foundation John & Sharon Scott St. Louis Blues Stifel

### **RESPONSIBILITY** \$5,000-\$9,999

John Anthon Bank of O'Fallon

**Bex Construction** 

Andy & Joanne Blassie **Scott Carothers** Chemline Clear Bra Auto Mike Cowulich Kvle Darnell **DDI** Media Craig Effan Michael Ehrlich Jason Ellis Mitzi & Josh Foster William Gibson **Guild Mortgage** Haberberger Mechanical Contractors Margaret Heying John Fabick Tractor Co **Keeley Companies** Margy & Bob Kemp Kreilick Family Foundation Dr. Kenneth Mares Tom & Lori Meyer Raymond Mungenast Norman J. Stupp Foundation Alex & Emily Oliver Dr. John & Mary Peter Dan Peters Kathy & John Peterson Polar Tank & Trailer Bob Puricelli Connie & Greg Sigmund Simon Law Firm Brian & Kimberly Sneed SSM Cardinal Glennon Children's Hospital

St. Louis Italian Open Golf Tournament St. Louis Philanthropic Organization Greg & Mimi Twardowski Wabash Youthbridge Community Foundation Craig Suntrup
Suntrup Automotive
The Marian Foundation
Teamsters Local #688
Rhonda & Anthony Thompson

### **RESPECT** \$2,500-\$4,999

Bartlett & West, Inc. Jill Benkelman Carrollton Bank City Lighting Products Civil Design, Inc. Commerce Bank Community Financial Advisors Dave Mungenast Family of **Dealerships** Michael & Tina Donahoe Patrick Duff Ed Finkelstein & Rose Jonas Patricia Gibson Golf Foundation of Missouri Gori Law Dan & Kelly Harbaugh Harlan Construction Ted Hartzler Shan Herwig HR Green Meg Huber Intaglio Creative Lynn & Clay Jenkins Jim & Diane Karl **KPMG** Jim & Christine Laughlin Dr. William Marshall Jr McCartney Wealth Management Dan Meagher Meridian Land Group Leo & Kathy Miceli Millstone Weber National Interstate Insurance Steve & Barb Nelson John & Nancy Ross Bill Schoenhard Hank & Mary Slay Jeffery Slay John & Vicky Sondag Sterling Bank

Stranch Law

### **TRUSTWORTHINESS** \$1,000-\$2,499

Alex Aubel Joseph & Janel Barlow David Borgmeyer, DDS, PC Kara Brostron Brian & Julie Burrows Jomo Castro John Charlton Mike & Erin Crawford Jon Daniels Dave Mason & Associates Michael Egel **Enterprise Bank** Sean Geoghegan GGI Worldwide Cvnthia Gibson Rich Gorazd Tony & Beata Gordon Greater St. Louis Labor Council Wendy Guebert Mark & Laura Haberberger Jim Haertling Tim & Kathie Harris Mary & Dan Hebrank Craig & Amy Heller **HNTB** Gregg & Laura Hollabaugh Horner & Schifrin **Bruce Jung** Dani & Jeremy Kander Daniel & Elena King Tim Knoepp Olivia & JT Kratochvil Wayde & Suzanne Lafond James Leopold Luzco Technologies Michael & Kate Martin Laura Matteo Tom & Lynne Mikulina **Nassif Consulting** Matt & Amanda Pace Gerardo Rivera

Roeslein & Associates
Rotary Club of St. Louis
Chad & Elle Ruhwedel
Give STL Day
John Schicker
Darric Sewell
Ray Simon & Mel Pashea
Debbie & Larry Sinn
Brad Stallings
Parker Stewart
Joe Switzer
USTA
Ken Wedberg
Ellen Williams
Dr. Fred & Tina Williams











# 2023 MEMBER DEMOGRAPHICS

#### **RACE**



#### **GENDER**



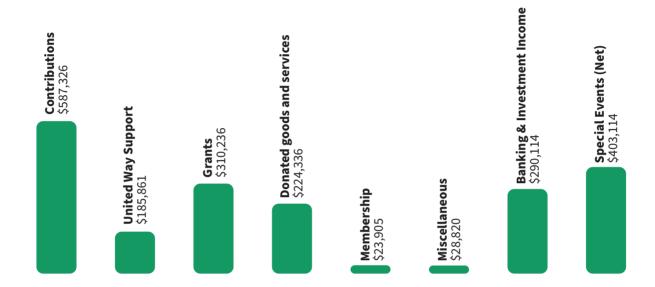
#### **AGE**



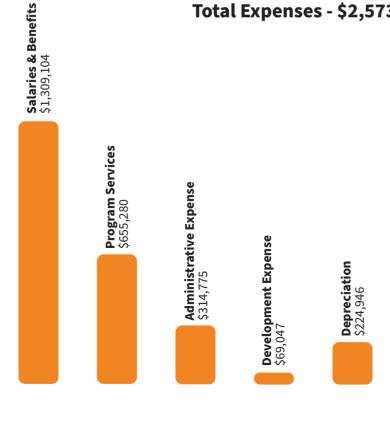
## FINANCIAL SUMMARY

FISCAL YEAR: July 1, 2022 - June 30, 2023

## **REVENUE & SUPPORT** Total Revenue - \$2,053,712



## **OPERATING EXPENSES**Total Expenses - \$2,573,152



Please Note: While FY23 reflected a loss, GSGBC's financial outlook remains strong. Compared to FY22, GSGBC reduced expenses while increasing revenue by more than \$650,000. Organizational depreciation while operating two campuses continues to be significant, however depreciation is purely a paper deficit, rather than expenses above and beyond revenue. Pre-audited numbers show a strong FY24 that continues the revenue-growth and cost-control activities that are in place, GSGBC is in strong position to reverse the trend of operating at a loss.



A PLACE TO GO, A WAY TO GROW.

#### **Soulard Campus**

2524 S 11th Street, St. Louis, MO, 63104 314.772.5661

#### **Dutchtown Campus**

3216 Pulaski Street, St. Louis, MO 63111 314.257.0101

gsgbcstl.org





@gsgbc.stl











